

2023-2024	Total
Total Enrollment	2425
SCHOOL REVENUES	
BEP Per Pupil funding	40,012,500
BEP Capital Outlay	556,240
IDEA	557,772
Title I	1,232,881
Title II	94,855
Title III	-
Total Recurring State/Fed School Revenues	42,454,248
Non Recurring State/Fed School Revenues	
ESSR	3,297,452
ERC Credit	1,200,000
TSL	1,406,850
Integrated School Model	1,514,506
ASD Expansion	600,000
Charter School Competitive	1,200,000
TAG	226,301
Other Nonrecurring Public Funding	-
Total NonRecurring State/Fed School Revenues	9,445,109
Total School Revenues	51,899,357
Philanthropy	1,522,750
Total Philanthropy	1,522,750
Other Revenues	9,600
Other Central Office Revenues	9,600
TOTAL REVENUE	53,431,707
<i>per student</i>	<i>22,034</i>
EXPENSES	
Personnel	33,234,647
Grant-Funded Expenses	1,025,389
Instructional	2,609,755
Student Support	749,336
School Operations	2,258,932
Transportation	3,138,154
Facilities	3,792,256
General & Administrative	2,418,317
Authorizer Fee	376,670
TOTAL EXPENSES	49,603,457
EBITDA	3,828,250
<i>per student</i>	<i>1,579</i>