

2022-2023	Total
<b>Total Enrollment</b>	<b>2,483</b>
<b>SCHOOL REVENUES</b>	
BEP Per Pupil funding	37,337,583
BEP Capital Outlay	434,000
IDEA	635,863
Title I	1,903,536
Title II	140,714
Title III	-
Facilities Funding	485,975
<b>Total Recurring State/Fed School Revenues</b>	<b>40,451,695</b>
<b>Non Recurring State/Fed School Revenues</b>	
ESSR	4,600,000
TSL	1,692,788
Other Nonrecurring Public Funding	418,842
<b>Total NonRecurring State/Fed School Revenues</b>	<b>6,711,630</b>
<b>Total School Revenues</b>	<b>47,163,325</b>
Philanthropy	1,157,750
<b>Total Philanthropy</b>	<b>1,157,750</b>
<b>TOTAL REVENUE</b>	<b>48,330,675</b>
<b>EXPENSES</b>	
Personnel	30,121,552
Instructional	2,022,628
Student Support	628,556
School Operations	1,628,540
Transportation	3,010,271
Facilities	2,758,512
General & Administrative	2,712,117
Authorizer Fee	344,690
<b>TOTAL EXPENSES</b>	<b>43,226,866</b>
<b>EBITDA</b>	<b>5,103,809</b>
<i>per student</i>	<i>2,056</i>