

	BUDGET
2021-2022	21.22
Total Enrollment	2,777
SCHOOL REVENUES	
BEP Per Pupil funding	33,433,256
BEP Capital Outlay	438,000
IDEA	539,757
Title I	1,612,425
Title II	98,834
Title III	-
Total Recurring State/Fed School Revenues	36,122,272
Non Recurring State/Fed School Revenues	
ESSR	5,292,509
TSL	1,692,788
Facilities Funding & Other Categorical	780,975
Total NonRecurring State/Fed School Revenues	7,766,272
Total School Revenues	43,888,544
Philanthropy	950,000
Total Philanthropy	950,000
TOTAL REVENUE	44,838,544
<i>per student</i>	<i>16,146</i>
EXPENSES	
Personnel	26,681,457
Instructional	1,421,660
Student Support	1,153,166
School Operations	732,050
Transportation	2,849,423
Facilities	2,798,318
General & Administrative	2,367,295
Authorizer Fee	331,831
TOTAL EXPENSES	38,335,201
<i>per student</i>	<i>2,342</i>
EBITDA	6,503,343
<i>per student</i>	<i>2,342</i>