2020-2021	ALL
Total Enrollment	2,85
SCHOOL REVENUES	
BEP Per Pupil funding	30,994,57
BEP Capital Outlay	423,00
IDEA	559,33
Title I	1,545,51
Title II	97,33
Title III	6,81
Total Recurring State/Fed School Revenues	33,626,58
Non Recurring State/Fed School Revenues	
SIG	375,00
Other Categorical Funding	606,71
Total NonRecurring State/Fed School Revenues	981,71
Total School Revenues	34,608,29
Philanthropy	791,00
Philanthropy Total Philanthropy	
· · · ·	791,00
Total Philanthropy	791,00 \$35,399,29
Total Philanthropy TOTAL REVENUE	791,00 \$35,399,29
Total Philanthropy TOTAL REVENUE per student	791,00 \$35,399,29 12,40 ALL
Total Philanthropy TOTAL REVENUE per student EXPENSES	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19 1,199,55
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19 1,199,55 763,57
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional Student Support	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19 1,199,55 763,57 614,62
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional Student Support School Operations	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19 1,199,55 763,57 614,62 2,669,32
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional Student Support School Operations Transportation	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19 1,199,55 763,57 614,62 2,669,32 2,355,04
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional Student Support School Operations Transportation Facilities	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19 1,199,55 763,57 614,62 2,669,32 2,355,04 1,408,40
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional Student Support School Operations Transportation Facilities General & Administrative	791,00 \$35,399,29 <i>12,40</i> ALL 24,581,19 1,199,55 763,57 614,62 2,669,32 2,355,04 1,408,40 335,22
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional Student Support School Operations Transportation Facilities General & Administrative Authorizer Fee	791,00 \$35,399,290 12,40 ALL 24,581,19 1,199,55 763,57 614,62 2,669,32 2,355,04 1,408,40 335,22 33,926,94
Total Philanthropy TOTAL REVENUE per student EXPENSES Personnel Instructional Student Support School Operations Transportation Facilities General & Administrative Authorizer Fee TOTAL EXPENSES	791,00 791,00 \$35,399,290 12,40 ALL 24,581,19 1,199,55 763,57 614,62 2,669,32 2,355,04 1,408,40 335,22 33,926,94 11,888