

2020-2021	ALL
Total Enrollment	2,854
SCHOOL REVENUES	
BEP Per Pupil funding	30,994,576
BEP Capital Outlay	423,000
IDEA	559,334
Title I	1,545,519
Title II	97,333
Title III	6,819
Total Recurring State/Fed School Revenues	33,626,581
Non Recurring State/Fed School Revenues	
SIG	375,000
Other Categorical Funding	606,715
Total NonRecurring State/Fed School Revenues	981,715
Total School Revenues	34,608,296
Philanthropy	791,000
Total Philanthropy	791,000
TOTAL REVENUE	\$35,399,296
<i>per student</i>	<i>12,403</i>
EXPENSES	
ALL	
Personnel	24,581,198
Instructional	1,199,550
Student Support	763,570
School Operations	614,626
Transportation	2,669,324
Facilities	2,355,047
General & Administrative	1,408,400
Authorizer Fee	335,228
TOTAL EXPENSES	33,926,943
<i>per student</i>	<i>11,888</i>
EBITDA	1,472,353
<i>per student</i>	<i>516</i>